

Frostburg VBC Budget 2024				
Name	Description	Quantity	Cost Each	Total
		6	\$62,000.00	\$61,040.62
				\$959.38
REVENUE				
Travel Fee		66	\$900.00	\$59,400.00
Training		1	\$400.00	\$400.00
Try out fees (Potential Clinics)		88	\$25.00	\$2,200.00
		Projected Total Revenue		\$ 62,000.00
Club Operations				
AAU/JVA Registration	Coaches - 6 Teams 2 coaches per t	12	\$55.00	\$660.00
Club AAU Membership		1	\$80.00	\$80.00
Wix	Paid until 9/2025	1	\$279.84	\$279.84
		TOTAL OPERATION		\$1,019.84
Uniforms				
	Uniform Tops	78	\$18.00	\$1,404.00
	Uniform Screen Printing	134	\$11.25	\$1,507.50
	Spandex	67	\$18.50	\$1,239.50
	TAX/Shipping	1	\$539.00	\$539.00
Coaches Gear				
	Hoody	12	\$43.05	\$516.60
	T-shirts	12	\$16.05	\$192.60
		TOTAL GEAT		\$5,399.20
Compensation				
Directors	Salary	2	\$1,500.00	\$3,000.00
Travel Coaches	Salary	12	\$600.00	\$7,200.00
		TOTAL COMPENSATION		\$10,200.00
Travel Tournament Fees				
Steel City Freeze - Pittsburgh, PA ALL TEAMS	2/3-2/4	6	\$500.00	\$3,000.00
2024 Blue Ribbon Brawl ALL TEAMS	2/24- 2/25	6	\$625.00	\$3,750.00
2024 Irish Rumble - Spooky Nook/Lancaster 16U/18U	3/9-3/10	2	\$520.00	\$1,040.00
Beetle Bash ALL TEAMS	3/23 -3/24	6	\$575.00	\$3,450.00
2024 York Strong Finish ALL TEAMS	4/6-4/7	6	\$550.00	\$3,300.00
4th OVA Country Roads 14U, 13B, 13J	4/13-4/14	3	\$425.00	\$1,275.00
2024 OVA Championships Tridelphia, WV ALL TEAMS	5/4-5/5	6	\$450.00	\$2,700.00
Happy Volley Championships 15	5/25-5/26	1	\$475.00	\$475.00
		TOTAL TOURNAMENT COST		\$18,990.00
TOTAL TRAVEL EXPENSES				
Steel City Freeze - Pittsburgh, PA - ALL TEAMS				
Meals	\$25 per day 2 days	24	\$25.00	\$600.00
Hotels	5 rooms 2 nights	10	\$170.00	\$1,700.00
Parking	6 cars 2 nights	12	\$40.00	\$480.00
GAS	1 car per team	6	\$100.00	\$600.00
				\$3,380.00
2024 Blue Ribbon Brawl -ALL TEAMS				
Meals	\$25 per day 2 days	24	\$25.00	\$600.00
Hotels	5 rooms 2 nights	10	\$143.40	\$1,434.00
Gas	1 car per team	6	\$100.00	\$600.00
				\$2,634.00
2024 Irish Rumble - Spooky Nook/Lancaster -16,18				
Meals	\$25 per day 2 days	8	\$25.00	\$200.00
Hotels	2 rooms 2 nights	2	\$200.00	\$400.00
Gas	1 car per team	2	\$100.00	\$200.00
				\$800.00
Beetle Bash - ALL TEAMS				
Meals	\$25 per day 2 days	24	\$25.00	\$600.00
Hotels	5 rooms 2 nights	5	\$385.99	\$1,929.95
Gas	1 car per team	6	\$100.00	\$600.00
				\$3,129.95
2024 York Strong Finish - 6 TEAMS - ALL TEAMS				
Meals	\$25 per day 2days	24	\$25.00	\$600.00
Hotels	5 rooms 2 nights	5	\$409.38	\$2,046.90
Gas	1 car per team	6	\$100.00	\$600.00
				\$3,246.90
OVA Country Roads - 3 TEAMS - 13B,13J,14				
Meals	\$25 per day 2days	12	\$25.00	\$300.00
Hotels	2 rooms 2 nights	4	\$200.00	\$800.00
Gas	1 car per team	3	\$100.00	\$300.00
				\$1,400.00
2024 OVA Championships Tridelphia, WV - ALL TEAMS				
Meals	\$25 per day 2 days	24	\$25.00	\$600.00
Hotels	6 rooms 2 night	12	\$200.00	\$2,400.00
Gas	1 car per team	6	\$100.00	\$600.00
				\$3,600.00
Happy Valley - 15U				
Meals	\$25 per day 2 days	4	\$25.00	\$100.00
Hotels	1 rooms 2 nights	2	\$200.00	\$400.00
Gas	1 car per team	1	\$100.00	\$100.00
				\$600.00
		TOTAL TRAVEL EXPENSES		\$18,790.85
Gym Rental	Frostburg State University	1	\$5,000.00	\$5,000.00
		Total Cost		\$5,000.00
Misc				
Misc Supplies	Med Kits, Whistles for each travel, e	1	\$1,500.00	\$1,500.00
AAU Insurance	1 Year	1	\$140.73	\$140.73
		Total Cost		\$1,640.73
		Total Spending		\$61,040.62